

West Jefferson District #253

Jefferson County

1272 East 1500 North, Terreton, ID. 83450

Phone: (208) 663-4542 Fax: (208) 663-4543

Ben Speelmon, Superintendent

District Characteristics 1996-97

Fall Enrollment 1996-97	773	Special Education:	
Average Daily Attendance	728	Special Education Students	41
State Ranking per ADA	60	Gifted and Talented Students	24
Number of Schools (sites):		Number of LEP Students	69
Elementary	2	National School Lunch Program:	
Secondary	1	% Average Daily Participation	71%
Number of Schools:		% Free and Reduced Meals	34%
Accredited	1	Average Lunch Price - Elementary	\$1.00
Accredited with Comment	2	Average Lunch Price - Secondary	\$1.25
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1995-96	554
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	68		
Other Completions*	2		

* Includes Certificates of Completion, State Diplomas and High School Equivalencies (age 19 & under)

Superintendent's Highlights

The new 2.5 million dollar physical education facility was completed in December, 1996. This provided additional seating for the many sports and extra-curricular events sponsored during that period. The patrons are very proud of this facility and the support for the passage of a bond even during difficult times.

The School Board approved an additional \$30,000 in funding for technology. The central accomplishments was the networking of each school internally, and the hiring of three technicians to assist each school with computer assistance.

Summer school was expanded to include Title I students. This will provide a better transition for these students and assist them in skill development.

Progress Towards Meeting District Goals

1996-97 Goals	Progress
Complete construction on new physical education facility	The physical education building was completed in December, 1997.
Develop district and school "mission statements"	The district "mission statement" was approved during February, 1997. Schools are still in process of development.
Provide opportunities for professional development.	During Sept., 1997, the Professional Development committee provided in service centered around District goals.
Update District Policy book	This project will be completed and distributed by June, 1997.
Complete computer network within respective schools.	All schools will be networked by September, 1997. The district hired three techs to assist with repairs and troubleshoot problems.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	39.12%	36.02%	75.14%
Black	2.28%	3.63%	5.91%
Hispanic	9.01%	7.12%	16.13%
Nat. Amer.	1.08%	1.61%	2.69%
Asian	0.00%	0.13%	0.13%
Total	51.49%	48.51%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
95-96	1.49%	0.00%	3.85%	2.86%
96-97	1.69%	3.03%	4.00%	2.67%

Numbers in graph represent actual dropout counts per grade

Financial Information 1996-97

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$394,067	11.91%	\$912,295	20.97%
Other Sources	93,549	2.83%	207,982	4.78%
State	2,820,635	85.26%	2,921,122	67.16%
Federal	0	0.00%	308,363	7.09%
Total	\$3,308,251	100.00%	\$4,349,762	100.00%

Supplemental Information:

Property Tax Replacement	\$110,813
Lottery Revenues	\$33,135
Technology Grant	\$46,752

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$2,135,772	67.27%		
M & O Support Programs	1,039,132	32.73%		
M & O Other	0	0.00%		
Total M & O	\$3,174,904	100.00%	\$4,360	65
Total ALL Funds	\$5,790,048	100.00%	\$7,950	16

Tax Levies at 9-1-96

	Total	Per ADA	Rank
Property Market Values	\$110,545,710	\$151,792	73
Total M & O Levy	0.003178360		63
Total School Levy	0.007523105		22

Staff Data 1996-97

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	28.64	13
Secondary Teachers	17.77	20
Administrators	3.86	189
Other Certified Staff	3.23	225
Total Certified Staff	53.50	14
Total Non-Certified Staff	26.94	27

Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$19,715	
Highest Salary on Schedule	\$39,678	
Average Elementary Teacher's Salary	\$28,514	85
Average Secondary Teacher's Salary	\$31,548	24
Superintendent's Salary	\$61,851	64

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).
"Totals" may not sum due to rounding.

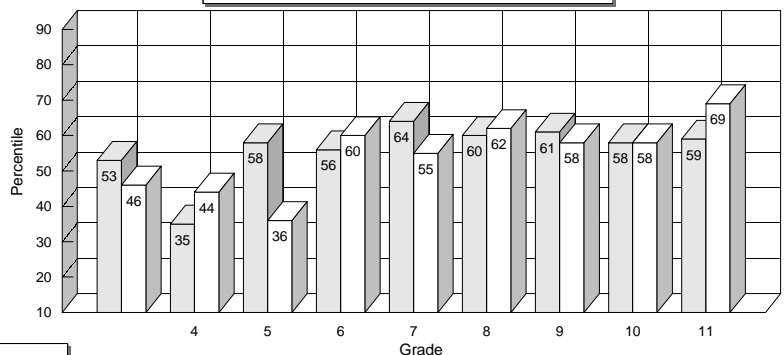


Testing Information 1996-97

Grades 3 through 8 participate in ITBS and grades 9 through 11 participate in TAP standardized testing of basic skills. This graph indicates where students in each Idaho district place in relation to students nationally (the national average percentile is 50).

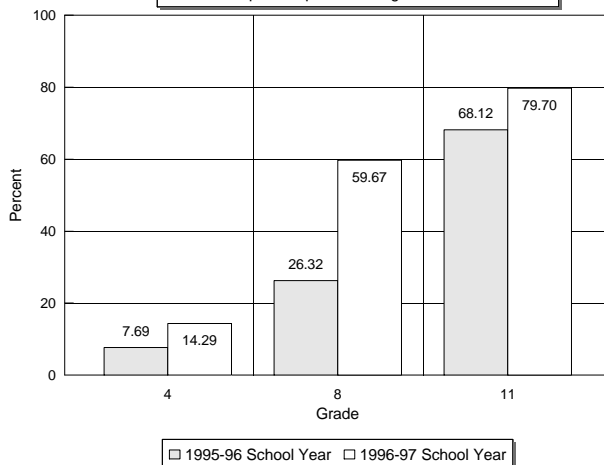
Standard Testing Results

ITBS and TAP



Direct Writing Assessment

percent proficient at grade level



The direct writing assessment provides another indication of what our students know and are able to do in this basic skill area,